

CTY	PROJECT	PROJECT PHASE	OTHER	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2004 AUTHORIZATION
I. ROAD SYSTEM						
A. Expressways						
N	1-95, Maryland State Line to SR141	ENV, PE	0.0	3,200.0	2,800.0	6,000.0
N	1-295 Improvements	C	0.0	0.0	2,300.0	2,300.0
K	SR 1 and SR 8, Partial Interchange, Dover	PLAN	0.0	0.0	3,000.0	3,000.0
N/K	SR 1, South of Dover to South of Chesapeake and Delaware Canal	C	0.0	225.0	225.0	450.0
	Subtotal Expressways		0.0	3,425.0	8,325.0	11,750.0
B. Arterials						
N	Basin Road, Frenchtown Road to Lancaster Pike	C	0.0	0.0	184.0	184.0
N	Blue Ball Properties, SR141 and US202 Area Improvements	PE, RW, C	0.0	12,400.0	599.0	12,999.0
N	Boyd's Corner and Mt. Pleasant Intersection Improvements	PE	0.0	0.0	3,000.0	3,000.0
N	Churchman's Crossing Corridor, Improvements	PE, RW, C	0.0	3,600.0	1,000.0	4,600.0
A	Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	RW	0.0	0.0	7,500.0	7,500.0
N	Elkton Road, Maryland State Line to Delaware Avenue, Newark	PE	0.0	0.0	500.0	500.0
N	Lancaster Pike, North of Valley Road to North of Schoolhouse Road	C	0.0	4,320.0	1,080.0	5,400.0
N	Salem Church Road, Chapman Road to Dunsmore Drive	C	0.0	493.8	123.4	617.2
K	SR 1, Frederica Interchange	PE	0.0	0.0	580.0	580.0
K	SR 1, Little Heaven Interchange	PE	0.0	0.0	1,580.0	1,580.0
S	SR 1, Resort Area Improvements	PD, PE, RW, C	0.0	800.0	7,474.4	8,274.4
K	SR 1, Thompsonville Interchange	PE	0.0	0.0	1,120.0	1,120.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	PE	0.0	0.0	500.0	500.0
N	SR 4, Elkton Road to SR896, Newark	PD	0.0	0.0	500.0	500.0
S	SR 26, US113 to Assawoman Bay	PE, RW	0.0	0.0	2,825.0	2,825.0
K	SR300, Smyrna Industrial Park to US 13	C	0.0	0.0	4,500.0	4,500.0
N	Summit Bridge Road, at Howell School Road and Denny's Road Intersection	ENV, PE	0.0	0.0	755.0	755.0
S	US 13 and S462 Signal Removal and Service Road, East of Laurel	PE	0.0	0.0	290.0	290.0
S	US 13 and S468 Service Road Entrance Closure, North of Laurel	C	0.0	0.0	50.0	50.0
K	US 13 and SR 15, Median Closure and Lighting Improvements, Viola	C	0.0	0.0	100.0	100.0
K	US 13, South of Smyrna to North of Smyrna, Curbing, Gutter, and Landscaping	C	0.0	0.0	100.0	100.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	PRO, PD, PE, RW, C	0.0	4,688.0	7,473.0	12,161.0
	Subtotal Arterials		0.0	26,301.8	41,833.8	68,135.6
C. Collectors						
N	Bear-Christiana Road and US 40 Area Improvements	PE	0.0	0.0	1,000.0	1,000.0
K	Carter Road, Sunnyside Road to Wheatley's Pond Road	PE	0.0	618.2	154.5	772.7
N	Harvey Road, Sconset Road to Marsh Road, Traffic Calming	C	0.0	0.0	1,556.5	1,556.5
K	Saulsbury Road, North Street / West Dover Connector	PLAN	0.0	0.0	2,000.0	2,000.0
K	SR 15, Airport Road to Holly Hill Road, Milford	C	0.0	1,590.4	397.6	1,988.0
S	SR 24, SR 30 to SR 1	PE,RW,C	0.0	0.0	7,622.0	7,622.0
S	SR 54, US113 to S 58C	PE,RW,C	0.0	0.0	4,531.2	4,531.2
S	Sussex County West / East Improvements	PD	0.0	0.0	200.0	200.0
K	US 13 and Peach Basket Road Intersection, Felton	C	0.0	241.6	60.4	302.0
S	US 13, Bridgeville Service Roads	RW	0.0	0.0	1,000.0	1,000.0
S	US 13, Laurel Intersections Improvements	C	0.0	1,089.6	0.0	1,089.6
S	US 13, Seaford Intersection Improvements	C	0.0	1,660.0	0.0	1,660.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE, RW, C	1,150.0	1,344.0	1,049.0	3,543.0
	Subtotal Collectors		1,150.0	6,543.8	19,571.2	27,265.0
D. Locals						
N	Brackenville Road, Lancaster Pike to Barley Mill Road	C	0.0	1,452.8	363.2	1,816.0
N	Choptank Road from Bunker Hill Road to Bethel Church Road	RW	0.0	1,806.4	451.6	2,258.0
K	Harrington Truck Route	RW	0.0	0.0	400.0	400.0
K	Lookerman Street and Forest Street Transportation Enhancements, Dover	PE	0.0	0.0	450.0	450.0
N	Mill Creek Road and McKennan's Church Road Intersection Improvements	PE	0.0	0.0	180.0	180.0
A	Milton Truck Bypass, SR 5 to SR 30	C	0.0	3,880.0	970.0	4,850.0
	Paving Program					
	Other Paving and Patching	PE, C	0.0	0.0	350.0	350.0
	Surface Treatment	PE, C	0.0	0.0	1,500.0	1,500.0
	Surface Treatment Conversion	PE, C	0.0	0.0	2,000.0	2,000.0
N	Possum Park Road from Possum Hollow Road to Old Possum Park Road	PE	0.0	0.0	250.0	250.0
S	Rehoboth Avenue Improvements	PE, C	0.0	0.0	3,000.0	3,000.0
N	Southern New Castle County Improvements	PLAN	0.0	11,793.6	2,948.4	14,742.0
N	Wilmington Riverfront	C	0.0	0.0	11,577.0	11,577.0
	Subtotal Locals		0.0	18,932.8	24,440.2	43,373.0
E. Bridges						
N	BR 1-001B on Kennett Pike over Railroad East of SR141	C	0.0	1,864.0	466.0	2,330.0
N	BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek	C	0.0	805.9	201.5	1,007.4
N	BR 1-141 on SR 48 over Chestnut Run	PE	0.0	92.8	23.2	116.0
N	BR 1-155 on Old Capitol Trail and BR 1-193 on Newport Road over Red Clay Creek	C	0.0	645.1	161.3	806.4
N	BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park	C	0.0	786.0	196.5	982.5
N	BR 1-201 on Beech Hill Drive over Pike Creek	RW	0.0	15.2	3.8	19.0
N	BR 1-299 on Red Lion Road over Red Lion Creek	C	0.0	0.0	305.0	305.0
N	BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road over Dragon Run Creek	C	0.0	800.0	200.0	1,000.0
N	BR 1-346 on Old Cooch's Bridge Road over Tributary of Upper Reaches of Christina River	C	0.0	0.0	498.3	498.3
N	BR 1-394N and BR 1-394S on US 13 over Drawyers Creek	PE	0.0	0.0	210.0	210.0
N	BR 1-431 on Dexter's Corner Road, South of Townsend	RW	0.0	0.0	13.0	13.0
N	BR 1-506 on Chesapeake City Road over Summit Bridge Road	C	0.0	552.8	138.2	691.0
N	BR 1-510 on US 13, Northbound, South of Odessa	RW, C	0.0	531.2	144.8	676.0
N	BR 1-687 on South Walnut Street and BR 1-688 on South Market Street over Christina River, Sidewalk and Streetscaping, Wilmington	PE	0.0	0.0	400.0	400.0
N	BR 1-688 on South Market Street over Christina River	C	0.0	6,720.0	1,680.0	8,400.0
N	BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near Christina	C	0.0	6,864.0	1,716.0	8,580.0
K	BR 2-010A on SR 6 over Duck Creek, Woodland Beach	C	0.0	652.0	163.0	815.0
K	BR 2-050B on SR 8 over Tappahanna Ditch	PE	0.0	0.0	83.0	83.0
K	BR 2-113B and BR 2-113C on Cattail Branch Road	PE	0.0	104.6	26.2	131.0
K	BR 2-118A on Coon Den Road over the Nanticoke River	PE	0.0	0.0	12.4	62.0
S	BR 3-122 on Handy Road over Houston Branch	PE	0.0	0.0	73.0	73.0
S	BR 3-141 on S583 over Polk Branch, North of Bridgeville	PE	0.0	0.0	90.0	90.0
S	BR 3-210 on Gum Branch Road	PE	0.0	0.0	28.0	28.0
S	BR 3-328 on S454 over Figgs Ditch, East of Delmar	PE	0.0	0.0	71.0	71.0
S	BR 3-330 on Oak Lane over Rossakatum Branch, Laurel	PE, C	0.0	96.0	24.0	120.0
S	BR 3-376 on S376 over Sandy Branch	RW, C	0.0	324.0	88.0	412.0
A	Bridge Preservation Program	PE, C	0.0	2,323.2	1,380.8	3,704.0
A	Bridge Projects	PE, RW, C	0.0	640.6	2,769.9	3,410.5
S	Indian River Inlet Bridge	C	0.0	0.0	64,500.0	64,500.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	PE, PRO	0.0	1,600.0	2,400.0	4,000.0
	Subtotal Bridges		0.0	25,467.2	78,066.9	103,534.1

F. Other						
A	Bicycle, Pedestrian and Other Improvements	PE, RW, C	0.0	3,360.0	1,040.0	4,400.0
A	Environmental Improvements	PE, RW, C	0.0	0.0	1,710.0	1,710.0
A	Materials and Minor Contracts	PE, RW, C	0.0	0.0	2,200.0	2,200.0
A	Paving Program					
	Pavement Rehabilitations	PE, C	0.0	8,517.6	3,306.4	11,824.0
	Pavement Resurfacing	PE, C	0.0	0.0	24,155.0	24,155.0
	Pavement Resurfacing - New Technology	PE, C	0.0	0.0	500.0	500.0
A	Safety Improvement Program					
	Operational Safety Improvements	PE, C	0.0	0.0	125.0	125.0
	Intersection Improvements	PE, RW, C	0.0	0.0	2,543.5	2,543.5
	Signage and Signal Improvements	PE, RW, C	0.0	0.0	2,000.0	2,000.0
	Safety Improvements	PE, RW, C	0.0	400.0	100.0	500.0
	Rail Crossing Safety	PE, RW, C	0.0	562.5	162.5	725.0
A	Traffic Calming Program	PE, RW, C	0.0	0.0	150.0	150.0
A	Transportation Enhancements	PE, RW, C	0.0	3,219.0	5,781.0	9,000.0
	Subtotal Other		0.0	16,059.1	43,773.4	59,832.5
TOTAL ROAD SYSTEM			1,150.0	96,729.7	216,010.5	313,890.2
II. GRANTS AND ALLOCATIONS						
A	Community Transportation Fund	PE, RW, C	0.0	0.0	20,100.0	20,100.0
A	Municipal Street Aid	C	0.0	0.0	6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS			0.0	0.0	26,100.0	26,100.0
III. TRANSIT SYSTEM						
A. Vehicles						
N	Transit Vehicle Expansion, New Castle County (Paratransit)	PRO	0.0	615.4	153.9	769.3
S	Transit Vehicle Expansion, Sussex County (Paratransit)	PRO	0.0	0.0	384.6	384.6
K	Transit Vehicle Replacement and Refurbishment, Kent County	PRO	0.0	564.3	1,822.9	2,387.2
N	Transit Vehicle Replacement and Refurbishment, New Castle County	PRO	0.0	980.5	1,215.1	2,195.6
A	Transit Vehicle Replacement and Refurbishment, Statewide	PRO	0.0	838.2	209.5	1,047.7
S	Transit Vehicle Replacement and Refurbishment, Sussex County	PRO	0.0	88.8	927.6	1,016.4
	Subtotal Vehicles		0.0	3,087.2	4,713.6	7,800.8
B. Transit Amenities						
A	Bus Equipment	PRO	0.0	0.0	426.5	426.5
A	Passenger Facilities - Bus Stop Improvements	PRO, PE, RW, C	0.0	0.0	215.0	215.0
A	Transit Access - Park and Ride Lots	PE, C	0.0	240.0	60.0	300.0
	Subtotal Transit Amenities		0.0	240.0	701.5	941.5
C. Rail						
N	Christina River, Shellpot Rail Bridge Improvements	C	0.0	0.0	500.0	500.0
A	Rail Preservation	PE, RW, C	0.0	1,354.3	1,411.3	2,765.6
	Subtotal Rail		0.0	1,354.3	1,911.3	3,265.6
TOTAL TRANSIT SYSTEM			0.0	4,681.5	7,326.4	12,007.9
IV. SUPPORT SYSTEM						
A	A. Planning	PLAN, MGT, PE, RW, C	0.0	2,841.0	3,639.7	6,480.7
A	B. Transportation Facilities	PE, RW, C	0.0	0.0	7,516.0	7,516.0
A	C. Transit Facilities	PE, RW, C	0.0	6,321.5	12,778.5	19,100.0
A	D. Technology	PRO, MGT, DEV	0.0	0.0	5,350.0	5,350.0
A	E. Equipment	PRO	0.0	0.0	6,073.0	6,073.0
A	F. Transportation Management Improvements	PLAN, PE, C	0.0	6,511.8	1,627.9	8,139.7
A	G. Engineering and Contingencies	PRO, PE, RW, C	0.0	0.0	750.0	750.0
A	H. E-ZPass Reserve	PRO, MGT	0.0	0.0	2,000.0	2,000.0
TOTAL SUPPORT SYSTEM			0.0	15,674.3	39,735.1	55,409.4
GRAND TOTAL			1,150.0	117,085.5	289,172.0	407,407.5